

세입총괄표

2026년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		14,433,513	100.00%	14,253,513	100.00%	180,000	1.26%
200 세외수입		4,513,320	31.27%	4,513,320	31.66%	0	0.00%
	210 경상적세외수입	415,370	2.88%	415,370	2.91%	0	0.00%
	212 사용료수입	303,440	2.10%	303,440	2.13%	0	0.00%
	213 수수료수입	91,920	0.64%	91,920	0.64%	0	0.00%
	216 이자수입	20,010	0.14%	20,010	0.14%	0	0.00%
	220 임시적세외수입	1,200	0.01%	1,200	0.01%	0	0.00%
	224 기타수입	1,200	0.01%	1,200	0.01%	0	0.00%
230 지방행정제재·부과금등		2,849,900	19.75%	2,849,900	19.99%	0	0.00%
	231 과징금	20,000	0.14%	20,000	0.14%	0	0.00%
	234 과태료	2,333,500	16.17%	2,333,500	16.37%	0	0.00%
	236 부담금	440,000	3.05%	440,000	3.09%	0	0.00%
	237 범칙금	56,400	0.39%	56,400	0.40%	0	0.00%
	240 지난연도 수입	1,246,850	8.64%	1,246,850	8.75%	0	0.00%
	241 지난연도 수입	1,246,850	8.64%	1,246,850	8.75%	0	0.00%
400 조정교부금등		560,000	3.88%	380,000	2.67%	180,000	47.37%
	420 시·군조정교부금등	560,000	3.88%	380,000	2.67%	180,000	47.37%
	421 시·군조정교부금등	560,000	3.88%	380,000	2.67%	180,000	47.37%
500 보조금		1,558,417	10.80%	1,558,417	10.93%	0	0.00%
	510 국고보조금등	788,499	5.46%	788,499	5.53%	0	0.00%
	511 국고보조금등	788,499	5.46%	788,499	5.53%	0	0.00%
	520 시·도비보조금등	769,918	5.33%	769,918	5.40%	0	0.00%
	521 시·도비보조금등	769,918	5.33%	769,918	5.40%	0	0.00%
700 보전수입등및내부거래		7,801,776	54.05%	7,801,776	54.74%	0	0.00%
	710 보전수입등	510,365	3.54%	510,365	3.58%	0	0.00%
	711 잉여금	510,365	3.54%	510,365	3.58%	0	0.00%
	720 내부거래	7,291,411	50.52%	7,291,411	51.16%	0	0.00%
	721 전입금	7,272,367	50.39%	7,272,367	51.02%	0	0.00%
	722 예탁금및예수금	19,044	0.13%	19,044	0.13%	0	0.00%