

세입총괄표

2026년도 추경 2 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,103,535,710	100.00%	1,057,322,188	100.00%	46,213,522	4.37%
100 지방세수입		122,950,000	11.14%	122,950,000	11.63%	0	0.00%
	110 지방세	122,950,000	11.14%	122,950,000	11.63%	0	0.00%
	111 보통세	119,950,000	10.87%	119,950,000	11.34%	0	0.00%
	113 지만연도 수입	3,000,000	0.27%	3,000,000	0.28%	0	0.00%
200 세외수입		86,208,344	7.81%	86,208,344	8.15%	0	0.00%
	210 경상적세외수입	63,428,857	5.75%	63,428,857	6.00%	0	0.00%
	211 재산임대수입	1,018,334	0.09%	1,018,334	0.10%	0	0.00%
	212 사용료수입	43,912,530	3.98%	43,912,530	4.15%	0	0.00%
	213 수수료수입	6,319,691	0.57%	6,319,691	0.60%	0	0.00%
	214 사업수입	5,274,377	0.48%	5,274,377	0.50%	0	0.00%
	215 징수교부금수입	1,367,915	0.12%	1,367,915	0.13%	0	0.00%
	216 이자수입	5,536,010	0.50%	5,536,010	0.52%	0	0.00%
	220 임시적세외수입	15,879,054	1.44%	15,879,054	1.50%	0	0.00%
	221 재산매각수입	5,759,736	0.52%	5,759,736	0.54%	0	0.00%
	222 자치단체간부담금	1,946,790	0.18%	1,946,790	0.18%	0	0.00%
	223 보조금반환수입	43,326	0.00%	43,326	0.00%	0	0.00%
	224 기타수입	8,129,202	0.74%	8,129,202	0.77%	0	0.00%
	230 지방행정제재·부과금등	4,544,308	0.41%	4,544,308	0.43%	0	0.00%
	231 과징금	35,000	0.00%	35,000	0.00%	0	0.00%
	232 이행강제금	167,100	0.02%	167,100	0.02%	0	0.00%
	234 과태료	2,643,100	0.24%	2,643,100	0.25%	0	0.00%
	236 부담금	1,642,708	0.15%	1,642,708	0.16%	0	0.00%
	237 범칙금	56,400	0.01%	56,400	0.01%	0	0.00%
	240 지만연도 수입	2,356,125	0.21%	2,356,125	0.22%	0	0.00%
	241 지만연도 수입	2,356,125	0.21%	2,356,125	0.22%	0	0.00%
300 지방교부세 등		285,667,179	25.89%	276,558,000	26.16%	9,109,179	3.29%
	310 지방교부세	285,667,179	25.89%	276,558,000	26.16%	9,109,179	3.29%
	311 지방교부세	285,667,179	25.89%	276,558,000	26.16%	9,109,179	3.29%
400 조정교부금등		32,020,887	2.90%	31,800,887	3.01%	220,000	0.69%
	420 시·군조정교부금등	32,020,887	2.90%	31,800,887	3.01%	220,000	0.69%
	421 시·군조정교부금등	32,020,887	2.90%	31,800,887	3.01%	220,000	0.69%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
500 보조금		557,910,073	50.56%	521,025,730	49.28%	36,884,343	7.08%
	510 국고보조금등	457,289,254	41.44%	425,076,170	40.20%	32,213,084	7.58%
	511 국고보조금등	457,289,254	41.44%	425,076,170	40.20%	32,213,084	7.58%
520 시·도비보조금등		100,620,819	9.12%	95,949,560	9.07%	4,671,259	4.87%
	521 시·도비보조금등	100,620,819	9.12%	95,949,560	9.07%	4,671,259	4.87%
700 보전수입등및내부거래		18,779,227	1.70%	18,779,227	1.78%	0	0.00%
	710 보전수입등	4,569,212	0.41%	4,569,212	0.43%	0	0.00%
	711 잉여금	4,569,212	0.41%	4,569,212	0.43%	0	0.00%
720 내부거래		14,210,015	1.29%	14,210,015	1.34%	0	0.00%
	721 전입금	13,574,671	1.23%	13,574,671	1.28%	0	0.00%
	722 예탁금및예수금	635,344	0.06%	635,344	0.06%	0	0.00%