

세입총괄표

2026년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		73,910,337	100.00%	71,716,587	100.00%	2,193,750	3.06%
200 세외수입		46,684,015	63.16%	45,684,015	63.70%	1,000,000	2.19%
	210 경상적세외수입	44,771,807	60.58%	43,771,807	61.03%	1,000,000	2.28%
	211 재산임대수입	88,033	0.12%	88,033	0.12%	0	0.00%
	212 사용료수입	40,698,993	55.07%	40,698,993	56.75%	0	0.00%
	213 수수료수입	76,860	0.10%	76,860	0.11%	0	0.00%
	214 사업수입	3,503,921	4.74%	2,503,921	3.49%	1,000,000	39.94%
	216 이자수입	404,000	0.55%	404,000	0.56%	0	0.00%
	220 임시적세외수입	20,000	0.03%	20,000	0.03%	0	0.00%
	221 재산매각수입	20,000	0.03%	20,000	0.03%	0	0.00%
	230 지방행정제재·부과금등	1,192,208	1.61%	1,192,208	1.66%	0	0.00%
	236 부담금	1,192,208	1.61%	1,192,208	1.66%	0	0.00%
	240 지난연도 수입	700,000	0.95%	700,000	0.98%	0	0.00%
	241 지난연도 수입	700,000	0.95%	700,000	0.98%	0	0.00%
500 보조금		18,348,750	24.83%	17,155,000	23.92%	1,193,750	6.96%
	510 국고보조금등	17,838,750	24.14%	16,755,000	23.36%	1,083,750	6.47%
	511 국고보조금등	17,838,750	24.14%	16,755,000	23.36%	1,083,750	6.47%
	520 시·도비보조금등	510,000	0.69%	400,000	0.56%	110,000	27.50%
	521 시·도비보조금등	510,000	0.69%	400,000	0.56%	110,000	27.50%
700 보전수입등및내부거래		8,877,572	12.01%	8,877,572	12.38%	0	0.00%
	710 보전수입등	2,849,597	3.86%	2,849,597	3.97%	0	0.00%
	711 잉여금	2,849,597	3.86%	2,849,597	3.97%	0	0.00%
	720 내부거래	6,027,975	8.16%	6,027,975	8.41%	0	0.00%
	721 전입금	5,411,675	7.32%	5,411,675	7.55%	0	0.00%
	722 예탁금및예수금	616,300	0.83%	616,300	0.86%	0	0.00%