

세입총괄표

2026년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		14,253,513	100.00%	12,841,717	100.00%	1,411,796	10.99%
200 세외수입		4,513,320	31.66%	4,513,320	35.15%	0	0.00%
	210 경상적세외수입	415,370	2.91%	415,370	3.23%	0	0.00%
	212 사용료수입	303,440	2.13%	303,440	2.36%	0	0.00%
	213 수수료수입	91,920	0.64%	91,920	0.72%	0	0.00%
	216 이자수입	20,010	0.14%	20,010	0.16%	0	0.00%
	220 임시적세외수입	1,200	0.01%	1,200	0.01%	0	0.00%
	224 기타수입	1,200	0.01%	1,200	0.01%	0	0.00%
230 지방행정제재·부과금등		2,849,900	19.99%	2,849,900	22.19%	0	0.00%
	231 과징금	20,000	0.14%	20,000	0.16%	0	0.00%
	234 과태료	2,333,500	16.37%	2,333,500	18.17%	0	0.00%
	236 부담금	440,000	3.09%	440,000	3.43%	0	0.00%
	237 범칙금	56,400	0.40%	56,400	0.44%	0	0.00%
	240 지난연도 수입	1,246,850	8.75%	1,246,850	9.71%	0	0.00%
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400 조정교부금등		380,000	2.67%	0	0.00%	380,000	순증
	420 시·군조정교부금등	380,000	2.67%	0	0.00%	380,000	순증
	421 시·군조정교부금등	380,000	2.67%	0	0.00%	380,000	순증
500 보조금		1,558,417	10.93%	998,322	7.77%	560,095	56.10%
	510 국고보조금등	788,499	5.53%	783,069	6.10%	5,430	0.69%
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	520 시·도비보조금등	769,918	5.40%	215,253	1.68%	554,665	257.68%
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700 보전수입등및내부거래		7,801,776	54.74%	7,330,075	57.08%	471,701	6.44%
	710 보전수입등	510,365	3.58%	10,365	0.08%	500,000	4823.93%
	711 잉여금	510,365	3.58%	10,365	0.08%	500,000	4823.93%
	720 내부거래	7,291,411	51.16%	7,319,710	57.00%	△28,299	△0.39%
	721 전입금	7,272,367	51.02%	7,300,666	56.85%	△28,299	△0.39%
	722 예탁금및예수금	19,044	0.13%	19,044	0.15%	0	0.00%