

세입총괄표

2026년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,057,322,188	100.00%	1,026,721,850	100.00%	30,600,338	2.98%
100 지방세수입		122,950,000	11.63%	121,950,000	11.88%	1,000,000	0.82%
	110 지방세	122,950,000	11.63%	121,950,000	11.88%	1,000,000	0.82%
	111 보통세	119,950,000	11.34%	118,950,000	11.59%	1,000,000	0.84%
	113 지만연도 수입	3,000,000	0.28%	3,000,000	0.29%	0	0.00%
200 세외수입		86,208,344	8.15%	82,738,755	8.06%	3,469,589	4.19%
	210 경상적세외수입	63,428,857	6.00%	62,428,857	6.08%	1,000,000	1.60%
	211 재산임대수입	1,018,334	0.10%	1,018,334	0.10%	0	0.00%
	212 사용료수입	43,912,530	4.15%	43,912,530	4.28%	0	0.00%
	213 수수료수입	6,319,691	0.60%	6,319,691	0.62%	0	0.00%
	214 사업수입	5,274,377	0.50%	4,274,377	0.42%	1,000,000	23.40%
	215 징수교부금수입	1,367,915	0.13%	1,367,915	0.13%	0	0.00%
	216 이자수입	5,536,010	0.52%	5,536,010	0.54%	0	0.00%
	220 임시적세외수입	15,879,054	1.50%	13,409,465	1.31%	2,469,589	18.42%
	221 재산매각수입	5,759,736	0.54%	4,538,473	0.44%	1,221,263	26.91%
	222 자치단체간부담금	1,946,790	0.18%	1,146,790	0.11%	800,000	69.76%
	223 보조금반환수입	43,326	0.00%	0	0.00%	43,326	순증
	224 기타수입	8,129,202	0.77%	7,724,202	0.75%	405,000	5.24%
	230 지방행정제재·부과금등	4,544,308	0.43%	4,544,308	0.44%	0	0.00%
	231 과징금	35,000	0.00%	35,000	0.00%	0	0.00%
	232 이행강제금	167,100	0.02%	167,100	0.02%	0	0.00%
	234 과태료	2,643,100	0.25%	2,643,100	0.26%	0	0.00%
	236 부담금	1,642,708	0.16%	1,642,708	0.16%	0	0.00%
	237 범칙금	56,400	0.01%	56,400	0.01%	0	0.00%
	240 지만연도 수입	2,356,125	0.22%	2,356,125	0.23%	0	0.00%
	241 지만연도 수입	2,356,125	0.22%	2,356,125	0.23%	0	0.00%
300 지방교부세 등		276,558,000	26.16%	276,500,000	26.93%	58,000	0.02%
	310 지방교부세	276,558,000	26.16%	276,500,000	26.93%	58,000	0.02%
	311 지방교부세	276,558,000	26.16%	276,500,000	26.93%	58,000	0.02%
400 조정교부금등		31,800,887	3.01%	29,150,887	2.84%	2,650,000	9.09%
	420 시·군조정교부금등	31,800,887	3.01%	29,150,887	2.84%	2,650,000	9.09%
	421 시·군조정교부금등	31,800,887	3.01%	29,150,887	2.84%	2,650,000	9.09%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액		비 교 증 감	
					구성비		증감률
500 보조금		521,025,730	49.28%	499,283,932	48.63%	21,741,798	4.35%
	510 국고보조금등	425,076,170	40.20%	415,245,709	40.44%	9,830,461	2.37%
	511 국고보조금등	425,076,170	40.20%	415,245,709	40.44%	9,830,461	2.37%
520 시·도비보조금등		95,949,560	9.07%	84,038,223	8.19%	11,911,337	14.17%
	521 시·도비보조금등	95,949,560	9.07%	84,038,223	8.19%	11,911,337	14.17%
700 보전수입등및내부거래		18,779,227	1.78%	17,098,276	1.67%	1,680,951	9.83%
	710 보전수입등	4,569,212	0.43%	2,859,962	0.28%	1,709,250	59.76%
	711 잉여금	4,569,212	0.43%	2,859,962	0.28%	1,709,250	59.76%
720 내부거래		14,210,015	1.34%	14,238,314	1.39%	△28,299	△0.20%
	721 전입금	13,574,671	1.28%	13,602,970	1.32%	△28,299	△0.21%
	722 예탁금및예수금	635,344	0.06%	635,344	0.06%	0	0.00%