

세입총괄표

2025년도 추경 5 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,225,660,825	100.00%	1,214,598,356	100.00%	11,062,469	0.91%
100 지방세수입		127,810,442	10.43%	122,650,442	10.10%	5,160,000	4.21%
	110 지방세	127,810,442	10.43%	122,650,442	10.10%	5,160,000	4.21%
	111 보통세	124,610,000	10.17%	119,850,000	9.87%	4,760,000	3.97%
	113 지난연도 수입	3,200,442	0.26%	2,800,442	0.23%	400,000	14.28%
200 세외수입		104,298,139	8.51%	129,910,057	10.70%	△25,611,918	△19.72%
	210 경상적세외수입	65,710,709	5.36%	65,101,537	5.36%	609,172	0.94%
	211 재산임대수입	1,005,262	0.08%	965,249	0.08%	40,013	4.15%
	212 사용료수입	44,071,664	3.60%	43,975,145	3.62%	96,519	0.22%
	213 수수료수입	6,366,831	0.52%	6,402,243	0.53%	△35,412	△0.55%
	214 사업수입	6,336,807	0.52%	6,553,707	0.54%	△216,900	△3.31%
	215 징수교부금수입	1,534,552	0.13%	1,667,888	0.14%	△133,336	△7.99%
	216 이자수입	6,395,593	0.52%	5,537,305	0.46%	858,288	15.50%
	220 임시적세외수입	31,155,413	2.54%	57,633,658	4.75%	△26,478,245	△45.94%
	221 재산매각수입	12,626,056	1.03%	42,262,151	3.48%	△29,636,095	△70.12%
	222 자치단체간부담금	1,521,573	0.12%	93,549	0.01%	1,428,024	1526.50%
	223 보조금반환수입	5,454,611	0.45%	4,800,444	0.40%	654,167	13.63%
	224 기타수입	11,553,173	0.94%	10,477,514	0.86%	1,075,659	10.27%
	230 지방행정제재·부과금	4,721,565	0.39%	4,657,120	0.38%	64,445	1.38%
	231 과징금	57,340	0.00%	49,500	0.00%	7,840	15.84%
	232 이행강제금	143,000	0.01%	143,000	0.01%	0	0.00%
	233 변상금	18,035	0.00%	0	0.00%	18,035	순증
	234 과태료	2,721,793	0.22%	2,695,804	0.22%	25,989	0.96%
	235 환수금	5,160	0.00%	0	0.00%	5,160	순증
	236 부담금	1,707,837	0.14%	1,700,416	0.14%	7,421	0.44%
	237 범칙금	68,400	0.01%	68,400	0.01%	0	0.00%
	240 지난연도 수입	2,710,452	0.22%	2,517,742	0.21%	192,710	7.65%
	241 지난연도 수입	2,710,452	0.22%	2,517,742	0.21%	192,710	7.65%
300 지방교부세 등		255,433,100	20.84%	255,822,100	21.06%	△389,000	△0.15%
	310 지방교부세	255,433,100	20.84%	255,822,100	21.06%	△389,000	△0.15%
	311 지방교부세	255,433,100	20.84%	255,822,100	21.06%	△389,000	△0.15%
400 조정교부금등		35,026,323	2.86%	34,416,323	2.83%	610,000	1.77%

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
	420 시·군조정교부금등	35,026,323	2.86%	34,416,323	2.83%	610,000	1.77%
	421 시·군조정교부금등	35,026,323	2.86%	34,416,323	2.83%	610,000	1.77%
500	보조금	589,886,395	48.13%	578,296,082	47.61%	11,590,313	2.00%
	510 국고보조금등	478,929,899	39.08%	471,384,624	38.81%	7,545,275	1.60%
	511 국고보조금등	478,929,899	39.08%	471,384,624	38.81%	7,545,275	1.60%
	520 시·도비보조금등	110,956,496	9.05%	106,911,458	8.80%	4,045,038	3.78%
	521 시·도비보조금등	110,956,496	9.05%	106,911,458	8.80%	4,045,038	3.78%
700	보전수입등및내부거래	113,206,426	9.24%	93,503,352	7.70%	19,703,074	21.07%
	710 보전수입등	60,069,289	4.90%	55,946,237	4.61%	4,123,052	7.37%
	711 잉여금	42,928,314	3.50%	39,224,406	3.23%	3,703,908	9.44%
	712 전년도이월금	11,396,933	0.93%	11,396,933	0.94%	0	0.00%
	715 보조금등반환금	5,744,042	0.47%	5,324,898	0.44%	419,144	7.87%
	720 내부거래	53,137,137	4.34%	37,557,115	3.09%	15,580,022	41.48%
	721 전입금	32,935,025	2.69%	32,934,280	2.71%	745	0.00%
	722 예탁금및예수금	20,202,112	1.65%	4,622,835	0.38%	15,579,277	337.01%