

세입총괄표

2025년도 추경 4 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,214,598,356	100.00%	1,187,453,653	100.00%	27,144,703	2.29%
100 지방세수입		122,650,442	10.10%	122,650,442	10.33%	0	0.00%
	110 지방세	122,650,442	10.10%	122,650,442	10.33%	0	0.00%
	111 보통세	119,850,000	9.87%	119,850,000	10.09%	0	0.00%
	113 지만연도 수입	2,800,442	0.23%	2,800,442	0.24%	0	0.00%
200 세외수입		129,910,057	10.70%	127,699,625	10.75%	2,210,432	1.73%
	210 경상적세외수입	65,101,537	5.36%	65,061,537	5.48%	40,000	0.06%
	211 재산임대수입	965,249	0.08%	965,249	0.08%	0	0.00%
	212 사용료수입	43,975,145	3.62%	43,975,145	3.70%	0	0.00%
	213 수수료수입	6,402,243	0.53%	6,402,243	0.54%	0	0.00%
	214 사업수입	6,553,707	0.54%	6,513,707	0.55%	40,000	0.61%
	215 징수교부금수입	1,667,888	0.14%	1,667,888	0.14%	0	0.00%
	216 이자수입	5,537,305	0.46%	5,537,305	0.47%	0	0.00%
	220 임시적세외수입	57,633,658	4.75%	55,463,226	4.67%	2,170,432	3.91%
	221 재산매각수입	42,262,151	3.48%	42,262,151	3.56%	0	0.00%
	222 자치단체간부담금	93,549	0.01%	93,549	0.01%	0	0.00%
	223 보조금반환수입	4,800,444	0.40%	2,674,557	0.23%	2,125,887	79.49%
	224 기타수입	10,477,514	0.86%	10,432,969	0.88%	44,545	0.43%
	230 지방행정제재·부과금	4,657,120	0.38%	4,657,120	0.39%	0	0.00%
	231 과징금	49,500	0.00%	49,500	0.00%	0	0.00%
	232 이행강제금	143,000	0.01%	143,000	0.01%	0	0.00%
	234 과태료	2,695,804	0.22%	2,695,804	0.23%	0	0.00%
	236 부담금	1,700,416	0.14%	1,700,416	0.14%	0	0.00%
	237 범칙금	68,400	0.01%	68,400	0.01%	0	0.00%
	240 지만연도 수입	2,517,742	0.21%	2,517,742	0.21%	0	0.00%
	241 지만연도 수입	2,517,742	0.21%	2,517,742	0.21%	0	0.00%
300 지방교부세 등		255,822,100	21.06%	255,122,100	21.48%	700,000	0.27%
	310 지방교부세	255,822,100	21.06%	255,122,100	21.48%	700,000	0.27%
	311 지방교부세	255,822,100	21.06%	255,122,100	21.48%	700,000	0.27%
400 조정교부금등		34,416,323	2.83%	33,436,323	2.82%	980,000	2.93%
	420 시·군조정교부금등	34,416,323	2.83%	33,436,323	2.82%	980,000	2.93%
	421 시·군조정교부금등	34,416,323	2.83%	33,436,323	2.82%	980,000	2.93%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
500 보조금		578,296,082	47.61%	555,685,763	46.80%	22,610,319	4.07%
	510 국고보조금등	471,384,624	38.81%	449,450,824	37.85%	21,933,800	4.88%
	511 국고보조금등	471,384,624	38.81%	449,450,824	37.85%	21,933,800	4.88%
520 시·도비보조금등		106,911,458	8.80%	106,234,939	8.95%	676,519	0.64%
	521 시·도비보조금등	106,911,458	8.80%	106,234,939	8.95%	676,519	0.64%
700 보전수입등및내부거래		93,503,352	7.70%	92,859,400	7.82%	643,952	0.69%
	710 보전수입등	55,946,237	4.61%	55,302,285	4.66%	643,952	1.16%
	711 잉여금	39,224,406	3.23%	38,623,968	3.25%	600,438	1.55%
	712 전년도이월금	11,396,933	0.94%	11,353,419	0.96%	43,514	0.38%
	715 보조금등반환금	5,324,898	0.44%	5,324,898	0.45%	0	0.00%
720 내부거래		37,557,115	3.09%	37,557,115	3.16%	0	0.00%
	721 전입금	32,934,280	2.71%	32,934,280	2.77%	0	0.00%
	722 예탁금및예수금	4,622,835	0.38%	4,622,835	0.39%	0	0.00%