

세입총괄표

2025년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		17,397,023	100.00%	15,836,001	100.00%	1,561,022	9.86%
200 세외수입		4,979,083	28.62%	4,638,483	29.29%	340,600	7.34%
	210 경상적세외수입	446,483	2.57%	446,483	2.82%	0	0.00%
	212 사용료수입	303,440	1.74%	303,440	1.92%	0	0.00%
	213 수수료수입	123,000	0.71%	123,000	0.78%	0	0.00%
	216 이자수입	20,043	0.12%	20,043	0.13%	0	0.00%
	220 임시적세외수입	341,800	1.96%	1,200	0.01%	340,600	28383.33%
	224 기타수입	341,800	1.96%	1,200	0.01%	340,600	28383.33%
230 지방행정제재·부과금		2,885,900	16.59%	2,885,900	18.22%	0	0.00%
	231 과징금	20,000	0.11%	20,000	0.13%	0	0.00%
	234 과태료	2,357,500	13.55%	2,357,500	14.89%	0	0.00%
	236 부담금	440,000	2.53%	440,000	2.78%	0	0.00%
	237 범칙금	68,400	0.39%	68,400	0.43%	0	0.00%
240 지난연도 수입		1,304,900	7.50%	1,304,900	8.24%	0	0.00%
	241 지난연도 수입	1,304,900	7.50%	1,304,900	8.24%	0	0.00%
400 조정교부금등		140,000	0.80%	0	0.00%	140,000	순증
	420 시·군조정교부금등	140,000	0.80%	0	0.00%	140,000	순증
	421 시·군조정교부금등	140,000	0.80%	0	0.00%	140,000	순증
500 보조금		2,071,143	11.91%	1,994,001	12.59%	77,142	3.87%
	510 국고보조금등	859,992	4.94%	859,992	5.43%	0	0.00%
	511 국고보조금등	859,992	4.94%	859,992	5.43%	0	0.00%
	520 시·도비보조금등	1,211,151	6.96%	1,134,009	7.16%	77,142	6.80%
	521 시·도비보조금등	1,211,151	6.96%	1,134,009	7.16%	77,142	6.80%
700 보전수입등및내부거래		10,206,797	58.67%	9,203,517	58.12%	1,003,280	10.90%
	710 보전수입등	1,047,018	6.02%	43,738	0.28%	1,003,280	2293.84%
	711 잉여금	1,047,018	6.02%	43,738	0.28%	1,003,280	2293.84%
	720 내부거래	9,159,779	52.65%	9,159,779	57.84%	0	0.00%
	721 전입금	9,129,867	52.48%	9,129,867	57.65%	0	0.00%
	722 예탁금및예수금	29,912	0.17%	29,912	0.19%	0	0.00%