

세입총괄표

2025년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		76,562,159	100.00%	76,329,159	100.00%	233,000	0.31%
200 세외수입		45,663,654	59.64%	45,663,654	59.82%	0	0.00%
	210 경상적세외수입	43,438,738	56.74%	43,438,738	56.91%	0	0.00%
	211 재산임대수입	88,579	0.12%	88,579	0.12%	0	0.00%
	211-02 공유재산임대료	88,579	0.12%	88,579	0.12%	0	0.00%
	212 사용료수입	40,208,861	52.52%	40,208,861	52.68%	0	0.00%
	212-03 하수도사용료	20,905,060	27.30%	20,905,060	27.39%	0	0.00%
	212-04 상수도사용료	19,303,801	25.21%	19,303,801	25.29%	0	0.00%
	213 수수료수입	76,536	0.10%	76,536	0.10%	0	0.00%
	213-05 기타수수료	76,536	0.10%	76,536	0.10%	0	0.00%
	214 사업수입	2,897,262	3.78%	2,897,262	3.80%	0	0.00%
	214-03 매각사업수입	417,241	0.54%	417,241	0.55%	0	0.00%
	214-05 기타사업수입	2,480,021	3.24%	2,480,021	3.25%	0	0.00%
	216 이자수입	167,500	0.22%	167,500	0.22%	0	0.00%
	216-01 공공예금이자수입	2,000	0.00%	2,000	0.00%	0	0.00%
	216-03 기타이자수입	165,500	0.22%	165,500	0.22%	0	0.00%
	220 임시적세외수입	15,000	0.02%	15,000	0.02%	0	0.00%
	221 재산매각수입	15,000	0.02%	15,000	0.02%	0	0.00%
	221-03 공유재산매각수입금	15,000	0.02%	15,000	0.02%	0	0.00%
	230 지방행정제재·부과금	1,229,916	1.61%	1,229,916	1.61%	0	0.00%
	236 부담금	1,229,916	1.61%	1,229,916	1.61%	0	0.00%
	236-01 부담금	1,229,916	1.61%	1,229,916	1.61%	0	0.00%
	240 지난연도 수입	980,000	1.28%	980,000	1.28%	0	0.00%
	241 지난연도 수입	980,000	1.28%	980,000	1.28%	0	0.00%
	241-01 지난연도 수입	980,000	1.28%	980,000	1.28%	0	0.00%
500 보조금		16,578,700	21.65%	16,528,700	21.65%	50,000	0.30%
	510 국고보조금등	15,999,000	20.90%	15,999,000	20.96%	0	0.00%
	511 국고보조금등	15,999,000	20.90%	15,999,000	20.96%	0	0.00%
	511-01 국고보조금	15,999,000	20.90%	15,999,000	20.96%	0	0.00%
	520 시·도비보조금등	579,700	0.76%	529,700	0.69%	50,000	9.44%
	521 시·도비보조금등	579,700	0.76%	529,700	0.69%	50,000	9.44%
	521-01 시·도비보조금등	579,700	0.76%	529,700	0.69%	50,000	9.44%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
700 보전수입등및내부거래		14,319,805	18.70%	14,136,805	18.52%	183,000	1.29%
	710 보전수입등	1,419,469	1.85%	1,419,469	1.86%	0	0.00%
	711 잉여금	1,419,469	1.85%	1,419,469	1.86%	0	0.00%
	711-01 순세계잉여금	1,419,469	1.85%	1,419,469	1.86%	0	0.00%
720 내부거래		12,900,336	16.85%	12,717,336	16.66%	183,000	1.44%
	721 전입금	10,607,413	13.85%	10,424,413	13.66%	183,000	1.76%
	721-01 공기업특별회계전입금	120,000	0.16%	120,000	0.16%	0	0.00%
	721-03 기타회계전입금	10,487,413	13.70%	10,304,413	13.50%	183,000	1.78%
722 예탁금및예수금		2,292,923	2.99%	2,292,923	3.00%	0	0.00%
	722-03 예탁금원금회수수입	2,143,340	2.80%	2,143,340	2.81%	0	0.00%
	722-04 예탁금이자수입	149,583	0.20%	149,583	0.20%	0	0.00%