

세입총괄표

2026년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		12,841,717	100.00%	13,165,650	100.00%	△323,933	△2.46%
200 세외수입		4,513,320	35.15%	4,638,483	35.23%	△125,163	△2.70%
	210 경상적세외수입	415,370	3.23%	446,483	3.39%	△31,113	△6.97%
	212 사용료수입	303,440	2.36%	303,440	2.30%	0	0.00%
	213 수수료수입	91,920	0.72%	123,000	0.93%	△31,080	△25.27%
	216 이자수입	20,010	0.16%	20,043	0.15%	△33	△0.16%
220 임시적세외수입		1,200	0.01%	1,200	0.01%	0	0.00%
224 기타수입		1,200	0.01%	1,200	0.01%	0	0.00%
230 지방행정제재·부과금		2,849,900	22.19%	2,885,900	21.92%	△36,000	△1.25%
	231 과징금	20,000	0.16%	20,000	0.15%	0	0.00%
	234 과태료	2,333,500	18.17%	2,357,500	17.91%	△24,000	△1.02%
	236 부담금	440,000	3.43%	440,000	3.34%	0	0.00%
	237 범칙금	56,400	0.44%	68,400	0.52%	△12,000	△17.54%
240 지난연도 수입		1,246,850	9.71%	1,304,900	9.91%	△58,050	△4.45%
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500 보조금		998,322	7.77%	1,509,648	11.47%	△511,326	△33.87%
	510 국고보조금등	783,069	6.10%	700,938	5.32%	82,131	11.72%
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520 시·도비보조금등		215,253	1.68%	808,710	6.14%	△593,457	△73.38%
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700 보전수입등및내부거래		7,330,075	57.08%	7,017,519	53.30%	312,556	4.45%
	710 보전수입등	10,365	0.08%	43,738	0.33%	△33,373	△76.30%
	711 잉여금	10,365	0.08%	43,738	0.33%	△33,373	△76.30%
720 내부거래		7,319,710	57.00%	6,973,781	52.97%	345,929	4.96%
	721 전입금	7,300,666	56.85%	6,943,869	52.74%	356,797	5.14%
	722 예탁금및예수금	19,044	0.15%	29,912	0.23%	△10,868	△36.33%