세 입 총 괄 표

2026년도 본예산 일반회계,기타특별회계,공기업특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	1,026,721,850	100.00%	1,002,805,941	100.00%	23,915,909	2.38%
100 지방세수입	121,950,000	11.88%	117,850,442	11.75%	4,099,558	3.48%
110 지방세	121,950,000	11.88%	117,850,442	11.75%	4,099,558	3.48%
111 보통세	118,950,000	11.59%	115,050,000	11.47%	3,900,000	3.39%
113 지난연도 수입	3,000,000	0.29%	2,800,442	0.28%	199,558	7.13%
200 세외수입	82,738,755	8.06%	91,127,023	9.09%	△8,388,268	△9.21%
210 경상적세외수입	62,428,857	6.08%	62,894,876	6.27%	△466,019	△0.74%
211 재산임대수입	1,018,334	0.10%	960,507	0.10%	57,827	6.02%
212 사용료수입	43,912,530	4.28%	43,873,446	4.38%	39,084	0.09%
213 수수료수입	6,319,691	0.62%	6,401,966	0.64%	△82,275	△1.29%
214 사업수입	4,274,377	0.42%	4,751,494	0.47%	△477,117	△10.04%
215 징수교부금수입	1,367,915	0.13%	1,606,920	0.16%	△239,005	△14.87%
216 이자수입	5,536,010	0.54%	5,300,543	0.53%	235,467	4.44%
220 임시적세외수입	13,409,465	1.31%	21,096,315	2.10%	△7,686,850	△36.44%
221 재산매각수입	4,538,473	0.44%	10,276,000	1.02%	△5,737,527	△55.83%
222 자치단체간부담금	1,146,790	0.11%	93,549	0.01%	1,053,241	1125.87%
224 기타수입	7,724,202	0.75%	9,726,766	0.97%	△2,002,564	△20.59%
230 지방행정제재·부과금	4,544,308	0.44%	4,656,216	0.46%	△111,908	△2.40%
231 과징금	35,000	0.00%	49,500	0.00%	△14,500	△29.29%
232 이행강제금	167,100	0.02%	143,000	0.01%	24,100	16.85%
234 과태료	2,643,100	0.26%	2,694,900	0.27%	△51,800	△1.92%
236 부담금	1,642,708	0.16%	1,700,416	0.17%	△57,708	△3.39%
237 범칙금	56,400	0.01%	68,400	0.01%	△12,000	△17.54%
240 지난연도 수입	2,356,125	0.23%	2,479,616	0.25%	△123,491	△4.98%
241 지난연도 수입	2,356,125	0.23%	2,479,616	0.25%	△123,491	△4.98%
300 지방교부세 등	276,500,000	26.93%	254,700,000	25.40%	21,800,000	8.56%
310 지방교부세	276,500,000	26.93%	254,700,000	25.40%	21,800,000	8.56%
311 지방교부세	276,500,000	26.93%	254,700,000	25.40%	21,800,000	8.56%
400 조정교부금등	29,150,887	2.84%	24,436,323	2.44%	4,714,564	19.29%
420 시·군조정교부금등	29,150,887	2.84%	24,436,323	2.44%	4,714,564	19.29%
421 시·군조정교부금등	29,150,887	2.84%	24,436,323	2.44%	4,714,564	19.29%
500 보조금	499,283,932	48.63%	464,537,829	46.32%	34,746,103	7.48%

(단위:천원)

장 · 관 · 항	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
510 국고보조금등	415,245,709	40.44%	378,366,397	37.73%	36,879,312	9.75%
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520 시·도비보조금등	84,038,223	8.19%	86,171,432	8.59%	△2,133,209	△2.48%
521 시·도비보조금등	84,038,223	8.19%	86,171,432	8.59%	△2,133,209	△2.48%
700 보전수입등및내부거래	17,098,276	1.67%	50,154,324	5.00%	△33,056,048	△65.91%
710 보전수입등	2,859,962	0.28%	30,463,207	3.04%	△27,603,245	△90.61%
711 잉여금	2,859,962	0.28%	30,463,207	3.04%	△27,603,245	△90.61%
720 내부거래	14,238,314	1.39%	19,691,117	1.96%	△5,452,803	△27.69%
721 전입금	13,602,970	1.32%	17,368,282	1.73%	△3,765,312	△21.68%
722 예탁금및예수금	635,344	0.06%	2,322,835	0.23%	△1,687,491	△72.65%