

세입총괄표

2024년도 추경 3 회 공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		80,258,862	100.00%	81,432,401	100.00%	△1,173,539	△1.44%
200 세외수입		44,789,786	55.81%	43,439,084	53.34%	1,350,702	3.11%
	210 경상적세외수입	42,424,451	52.86%	41,233,749	50.64%	1,190,702	2.89%
	211 재산임대수입	105,304	0.13%	105,304	0.13%	0	0.00%
	212 사용료수입	37,313,259	46.49%	37,313,259	45.82%	0	0.00%
	213 수수료수입	76,188	0.09%	76,188	0.09%	0	0.00%
	214 사업수입	4,385,525	5.46%	3,444,823	4.23%	940,702	27.31%
	216 이자수입	544,175	0.68%	294,175	0.36%	250,000	84.98%
	220 임시적세외수입	1,110,000	1.38%	950,000	1.17%	160,000	16.84%
	221 재산매각수입	15,000	0.02%	15,000	0.02%	0	0.00%
	225 지난년도수입	1,095,000	1.36%	935,000	1.15%	160,000	17.11%
	230 지방행정제재·부과금	1,255,335	1.56%	1,255,335	1.54%	0	0.00%
	236 부담금	1,255,335	1.56%	1,255,335	1.54%	0	0.00%
500 보조금		12,672,500	15.79%	15,297,600	18.79%	△2,625,100	△17.16%
	510 국고보조금등	12,400,000	15.45%	14,898,000	18.29%	△2,498,000	△16.77%
	511 국고보조금등	12,400,000	15.45%	14,898,000	18.29%	△2,498,000	△16.77%
	520 시·도비보조금등	272,500	0.34%	399,600	0.49%	△127,100	△31.81%
	521 시·도비보조금등	272,500	0.34%	399,600	0.49%	△127,100	△31.81%
700 보전수입등및내부거래		22,796,576	28.40%	22,695,717	27.87%	100,859	0.44%
	710 보전수입등	5,427,380	6.76%	5,420,705	6.66%	6,675	0.12%
	711 잉여금	5,427,380	6.76%	5,420,705	6.66%	6,675	0.12%
720 내부거래		17,369,196	21.64%	17,275,012	21.21%	94,184	0.55%
	721 전입금	14,459,244	18.02%	14,459,244	17.76%	0	0.00%
	722 예탁금및예수금	2,909,952	3.63%	2,815,768	3.46%	94,184	3.34%