

세입총괄표

2024년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		21,211,531	100.00%	19,596,780	100.00%	1,614,751	8.24%
200 세외수입		4,737,652	22.34%	4,467,433	22.80%	270,219	6.05%
	210 경상적세외수입	539,338	2.54%	366,369	1.87%	172,969	47.21%
	212 사용료수입	216,230	1.02%	216,230	1.10%	0	0.00%
	213 수수료수입	115,080	0.54%	130,080	0.66%	△15,000	△11.53%
	216 이자수입	208,028	0.98%	20,059	0.10%	187,969	937.08%
	220 임시적세외수입	1,402,614	6.61%	1,306,614	6.67%	96,000	7.35%
	224 기타수입	1,200	0.01%	1,200	0.01%	0	0.00%
	225 지난년도수입	1,401,414	6.61%	1,305,414	6.66%	96,000	7.35%
	230 지방행정제재·부과금	2,795,700	13.18%	2,794,450	14.26%	1,250	0.04%
	231 과징금	107,050	0.50%	105,800	0.54%	1,250	1.18%
	234 과태료	2,248,650	10.60%	2,248,650	11.47%	0	0.00%
	236 부담금	440,000	2.07%	440,000	2.25%	0	0.00%
300 지방교부세 등		173,750	0.82%	0	0.00%	173,750	순증
	310 지방교부세	173,750	0.82%	0	0.00%	173,750	순증
	311 지방교부세	173,750	0.82%	0	0.00%	173,750	순증
400 조정교부금등		210,000	0.99%	20,000	0.10%	190,000	950.00%
	420 시·군조정교부금등	210,000	0.99%	20,000	0.10%	190,000	950.00%
	421 시·군조정교부금등	210,000	0.99%	20,000	0.10%	190,000	950.00%
500 보조금		4,034,082	19.02%	3,135,232	16.00%	898,850	28.67%
	510 국고보조금등	1,229,456	5.80%	1,232,028	6.29%	△2,572	△0.21%
	511 국고보조금등	1,229,456	5.80%	1,232,028	6.29%	△2,572	△0.21%
	520 시·도비보조금등	2,804,626	13.22%	1,903,204	9.71%	901,422	47.36%
	521 시·도비보조금등	2,804,626	13.22%	1,903,204	9.71%	901,422	47.36%
700 보전수입등및내부거래		12,056,047	56.84%	11,974,115	61.10%	81,932	0.68%
	710 보전수입등	2,920,823	13.77%	2,851,571	14.55%	69,252	2.43%
	711 잉여금	2,920,823	13.77%	2,851,571	14.55%	69,252	2.43%
	720 내부거래	9,135,224	43.07%	9,122,544	46.55%	12,680	0.14%
	721 전입금	9,118,433	42.99%	9,105,753	46.47%	12,680	0.14%
	722 예탁금및예수금	16,791	0.08%	16,791	0.09%	0	0.00%