

# 세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	984,421,534	100.00%	949,630,701	100.00%	34,790,833	3.66%
100 지방세수입	119,950,000	12.18%	123,540,000	13.01%	△3,590,000	△2.91%
110 지방세	119,950,000	12.18%	123,540,000	13.01%	△3,590,000	△2.91%
111 보통세	117,150,000	11.90%	120,740,000	12.71%	△3,590,000	△2.97%
113 지난년도수입	2,800,000	0.28%	2,800,000	0.29%	0	0.00%
200 세외수입	73,801,175	7.50%	85,753,701	9.03%	△11,952,526	△13.94%
210 경상적세외수입	57,637,010	5.85%	55,133,814	5.81%	2,503,196	4.54%
211 재산임대수입	851,026	0.09%	900,533	0.09%	△49,507	△5.50%
212 사용료수입	40,475,672	4.11%	40,018,150	4.21%	457,522	1.14%
213 수수료수입	6,667,165	0.68%	6,185,462	0.65%	481,703	7.79%
214 사업수입	2,792,993	0.28%	2,896,779	0.31%	△103,786	△3.58%
215 징수교부금수입	1,535,095	0.16%	1,822,140	0.19%	△287,045	△15.75%
216 이자수입	5,315,059	0.54%	3,310,750	0.35%	2,004,309	60.54%
220 임시적세외수입	11,766,920	1.20%	25,526,047	2.69%	△13,759,127	△53.90%
221 재산매각수입	1,015,000	0.10%	13,910,000	1.46%	△12,895,000	△92.70%
222 자치단체간부담금	316,345	0.03%	611,124	0.06%	△294,779	△48.24%
224 기타수입	8,154,277	0.83%	7,555,391	0.80%	598,886	7.93%
225 지난년도수입	2,281,298	0.23%	3,433,532	0.36%	△1,152,234	△33.56%
230 지방행정제재·부과금	4,397,245	0.45%	5,093,840	0.54%	△696,595	△13.68%
231 과징금	134,800	0.01%	219,100	0.02%	△84,300	△38.48%
232 이행강제금	143,000	0.01%	0	0.00%	143,000	순증
234 과태료	2,413,610	0.25%	3,101,260	0.33%	△687,650	△22.17%
236 부담금	1,705,835	0.17%	1,773,480	0.19%	△67,645	△3.81%
300 지방교부세	250,561,000	25.45%	296,700,000	31.24%	△46,139,000	△15.55%
310 지방교부세	250,561,000	25.45%	296,700,000	31.24%	△46,139,000	△15.55%
311 지방교부세	250,561,000	25.45%	296,700,000	31.24%	△46,139,000	△15.55%
400 조정교부금등	23,085,000	2.35%	24,501,690	2.58%	△1,416,690	△5.78%
420 시·군조정교부금등	23,085,000	2.35%	24,501,690	2.58%	△1,416,690	△5.78%
421 시·군조정교부금등	23,085,000	2.35%	24,501,690	2.58%	△1,416,690	△5.78%
500 보조금	455,487,174	46.27%	354,665,726	37.35%	100,821,448	28.43%
510 국고보조금등	365,906,691	37.17%	263,456,255	27.74%	102,450,436	38.89%
511 국고보조금등	365,906,691	37.17%	263,456,255	27.74%	102,450,436	38.89%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액	구성비	비교증감	
					증감률	증감률
520 시·도비보조금등	89,580,483	9.10%	91,209,471	9.60%	△1,628,988	△1.79%
521 시·도비보조금등	89,580,483	9.10%	91,209,471	9.60%	△1,628,988	△1.79%
700 보전수입등및내부거래	61,537,185	6.25%	64,469,584	6.79%	△2,932,399	△4.55%
710 보전수입등	30,324,104	3.08%	28,763,904	3.03%	1,560,200	5.42%
711 잉여금	30,324,104	3.08%	28,763,904	3.03%	1,560,200	5.42%
720 내부거래	31,213,081	3.17%	35,705,680	3.76%	△4,492,599	△12.58%
721 전입금	28,380,522	2.88%	33,164,344	3.49%	△4,783,822	△14.42%
722 예탁금및예수금	2,832,559	0.29%	2,541,336	0.27%	291,223	11.46%