

세입총괄표

2023년도 추경 4 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	99,326,576	100.00%	99,080,167	100.00%	246,409	0.25%
200 세외수입	48,380,236	48.71%	48,523,484	48.97%	△143,248	△0.30%
210 경상적세외수입	40,087,756	40.36%	40,231,004	40.60%	△143,248	△0.36%
211 재산임대수입	105,313	0.11%	105,313	0.11%	0	0.00%
212 사용료수입	36,458,507	36.71%	37,208,474	37.55%	△749,967	△2.02%
213 수수료수입	77,700	0.08%	77,700	0.08%	0	0.00%
214 사업수입	3,145,236	3.17%	2,688,517	2.71%	456,719	16.99%
216 이자수입	301,000	0.30%	151,000	0.15%	150,000	99.34%
220 임시적세외수입	3,095,500	3.12%	3,095,500	3.12%	0	0.00%
221 재산매각수입	10,000	0.01%	10,000	0.01%	0	0.00%
225 지난년도수입	3,085,500	3.11%	3,085,500	3.11%	0	0.00%
230 지방행정제재·부과금	5,196,980	5.23%	5,196,980	5.25%	0	0.00%
236 부담금	5,196,980	5.23%	5,196,980	5.25%	0	0.00%
300 지방교부세	2,364,000	2.38%	2,364,000	2.39%	0	0.00%
310 지방교부세	2,364,000	2.38%	2,364,000	2.39%	0	0.00%
311 지방교부세	2,364,000	2.38%	2,364,000	2.39%	0	0.00%
400 조정교부금등	30,000	0.03%	30,000	0.03%	0	0.00%
420 시·군조정교부금등	30,000	0.03%	30,000	0.03%	0	0.00%
421 시·군조정교부금등	30,000	0.03%	30,000	0.03%	0	0.00%
500 보조금	19,138,300	19.27%	19,138,300	19.32%	0	0.00%
510 국고보조금등	17,326,000	17.44%	17,326,000	17.49%	0	0.00%
511 국고보조금등	17,326,000	17.44%	17,326,000	17.49%	0	0.00%
520 시·도비보조금등	1,812,300	1.82%	1,812,300	1.83%	0	0.00%
521 시·도비보조금등	1,812,300	1.82%	1,812,300	1.83%	0	0.00%
700 보전수입등및내부거래	29,414,040	29.61%	29,024,383	29.29%	389,657	1.34%
710 보전수입등	4,956,628	4.99%	4,730,073	4.77%	226,555	4.79%
711 잉여금	4,956,628	4.99%	4,730,073	4.77%	226,555	4.79%
720 내부거래	24,457,412	24.62%	24,294,310	24.52%	163,102	0.67%
721 전입금	17,862,415	17.98%	17,764,124	17.93%	98,291	0.55%
722 예탁금및예수금	6,594,997	6.64%	6,530,186	6.59%	64,811	0.99%