

# 세입총괄표

2023년도 추경 3 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,218,870,900	100.00%	1,171,238,712	100.00%	47,632,188	4.07%
100 지방세수입	123,540,000	10.14%	123,540,000	10.55%	0	0.00%
110 지방세	123,540,000	10.14%	123,540,000	10.55%	0	0.00%
111 보통세	120,740,000	9.91%	120,740,000	10.31%	0	0.00%
113 지난년도수입	2,800,000	0.23%	2,800,000	0.24%	0	0.00%
200 세외수입	94,677,112	7.77%	90,161,281	7.70%	4,515,831	5.01%
210 경상적세외수입	58,221,157	4.78%	55,135,338	4.71%	3,085,819	5.60%
211 재산임대수입	902,033	0.07%	902,033	0.08%	0	0.00%
212 사용료수입	40,203,898	3.30%	40,018,150	3.42%	185,748	0.46%
213 수수료수입	6,185,462	0.51%	6,185,462	0.53%	0	0.00%
214 사업수입	2,896,779	0.24%	2,896,779	0.25%	0	0.00%
215 징수교부금수입	1,822,140	0.15%	1,822,140	0.16%	0	0.00%
216 이자수입	6,210,845	0.51%	3,310,774	0.28%	2,900,071	87.59%
220 임시적세외수입	27,459,625	2.25%	26,029,613	2.22%	1,430,012	5.49%
221 재산매각수입	13,910,000	1.14%	13,910,000	1.19%	0	0.00%
222 자치단체간부담금	610,919	0.05%	611,124	0.05%	△205	△0.03%
223 보조금반환수입	1,111,076	0.09%	63,216	0.01%	1,047,860	1657.59%
224 기타수입	7,938,598	0.65%	7,556,241	0.65%	382,357	5.06%
225 지난년도수입	3,889,032	0.32%	3,889,032	0.33%	0	0.00%
230 지방행정제재·부과금	8,996,330	0.74%	8,996,330	0.77%	0	0.00%
231 과징금	240,900	0.02%	240,900	0.02%	0	0.00%
234 과태료	3,107,950	0.25%	3,107,950	0.27%	0	0.00%
236 부담금	5,647,480	0.46%	5,647,480	0.48%	0	0.00%
300 지방교부세	315,270,000	25.87%	309,369,000	26.41%	5,901,000	1.91%
310 지방교부세	315,270,000	25.87%	309,369,000	26.41%	5,901,000	1.91%
311 지방교부세	315,270,000	25.87%	309,369,000	26.41%	5,901,000	1.91%
400 조정교부금등	26,211,690	2.15%	25,301,690	2.16%	910,000	3.60%
420 시·군조정교부금등	26,211,690	2.15%	25,301,690	2.16%	910,000	3.60%
421 시·군조정교부금등	26,211,690	2.15%	25,301,690	2.16%	910,000	3.60%
500 보조금	492,536,348	40.41%	458,229,193	39.12%	34,307,155	7.49%
510 국고보조금등	373,433,556	30.64%	343,362,078	29.32%	30,071,478	8.76%
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(단위:천원)

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		구성비		구성비		증감률
520 시·도비보조금등	119,102,792	9.77%	114,867,115	9.81%	4,235,677	3.69%
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700 보전수입등및내부거래	166,635,750	13.67%	164,637,548	14.06%	1,998,202	1.21%
710 보전수입등	95,835,083	7.86%	94,852,324	8.10%	982,759	1.04%
711 잉여금	82,582,375	6.78%	81,757,601	6.98%	824,774	1.01%
712 전년도이월금	13,206,423	1.08%	13,048,438	1.11%	157,985	1.21%
715 보조금등반환금	46,285	0.00%	46,285	0.00%	0	0.00%
720 내부거래	70,800,667	5.81%	69,785,224	5.96%	1,015,443	1.46%
721 전입금	64,259,331	5.27%	63,243,888	5.40%	1,015,443	1.61%
722 예탁금및예수금	6,541,336	0.54%	6,541,336	0.56%	0	0.00%