

# 세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,051,412,992	100.00%	984,156,869	100.00%	67,256,123	6.83%
100 지방세수입	123,540,000	11.75%	123,540,000	12.55%	0	0.00%
110 지방세	123,540,000	11.75%	123,540,000	12.55%	0	0.00%
111 보통세	120,740,000	11.48%	120,740,000	12.27%	0	0.00%
113 지난년도수입	2,800,000	0.27%	2,800,000	0.28%	0	0.00%
200 세외수입	37,165,183	3.53%	37,164,228	3.78%	955	0.00%
210 경상적세외수입	14,522,754	1.38%	14,522,751	1.48%	3	0.00%
211 재산임대수입	796,720	0.08%	796,720	0.08%	0	0.00%
212 사용료수입	2,593,446	0.25%	2,593,446	0.26%	0	0.00%
213 수수료수입	5,963,162	0.57%	5,963,162	0.61%	0	0.00%
214 사업수입	208,262	0.02%	208,262	0.02%	0	0.00%
215 징수교부금수입	1,822,140	0.17%	1,822,140	0.19%	0	0.00%
216 이자수입	3,139,024	0.30%	3,139,021	0.32%	3	0.00%
220 임시적세외수입	22,207,529	2.11%	22,206,577	2.26%	952	0.00%
221 재산매각수입	13,900,000	1.32%	13,900,000	1.41%	0	0.00%
222 자치단체간부담금	611,124	0.06%	611,124	0.06%	0	0.00%
223 보조금반환수입	63,216	0.01%	62,264	0.01%	952	1.53%
224 기타수입	7,555,471	0.72%	7,555,471	0.77%	0	0.00%
225 지난년도수입	77,718	0.01%	77,718	0.01%	0	0.00%
230 지방행정제재·부과금	434,900	0.04%	434,900	0.04%	0	0.00%
231 과징금	143,500	0.01%	143,500	0.01%	0	0.00%
234 과태료	280,900	0.03%	280,900	0.03%	0	0.00%
236 부담금	10,500	0.00%	10,500	0.00%	0	0.00%
300 지방교부세	308,005,000	29.29%	306,705,000	31.16%	1,300,000	0.42%
310 지방교부세	308,005,000	29.29%	306,705,000	31.16%	1,300,000	0.42%
311 지방교부세	308,005,000	29.29%	306,705,000	31.16%	1,300,000	0.42%
400 조정교부금등	25,271,690	2.40%	24,501,690	2.49%	770,000	3.14%
420 시·군조정교부금등	25,271,690	2.40%	24,501,690	2.49%	770,000	3.14%
421 시·군조정교부금등	25,271,690	2.40%	24,501,690	2.49%	770,000	3.14%
500 보조금	435,093,571	41.38%	422,199,666	42.90%	12,893,905	3.05%
510 국고보조금등	324,422,480	30.86%	314,963,842	32.00%	9,458,638	3.00%
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(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
520 시·도비보조금등	110,671,091	10.53%	107,235,824	10.90%	3,435,267	3.20%
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700 보전수입등및내부거래	122,337,548	11.64%	70,046,285	7.12%	52,291,263	74.65%
710 보전수입등	87,317,548	8.30%	70,046,285	7.12%	17,271,263	24.66%
711 잉여금	74,222,825	7.06%	70,000,000	7.11%	4,222,825	6.03%
712 전년도이월금	13,048,438	1.24%	0	0.00%	13,048,438	순증
715 보조금등반환금	46,285	0.00%	46,285	0.00%	0	0.00%
720 내부거래	35,020,000	3.33%	0	0.00%	35,020,000	순증
721 전입금	35,020,000	3.33%	0	0.00%	35,020,000	순증