

세 입 총 괄 표

2022년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	890,098,593	100.00 %	855,570,805	100.00 %	34,527,788	4.04%
100 지방세수입	119,350,000	13.41 %	108,200,000	12.65 %	11,150,000	10.30%
110 지방세	119,350,000	13.41 %	108,200,000	12.65 %	11,150,000	10.30%
111 보통세	116,880,000	13.13 %	105,500,000	12.33 %	11,380,000	10.79%
113 지난년도수입	2,470,000	0.28 %	2,700,000	0.32 %	△230,000	△8.52%
200 세외수입	69,502,729	7.81 %	99,043,978	11.58 %	△29,541,249	△29.83%
210 경상적세외수입	54,900,754	6.17 %	57,278,854	6.69 %	△2,378,100	△4.15%
211 재산임대수입	738,304	0.08 %	738,858	0.09 %	△554	△0.07%
212 사용료수입	40,725,524	4.58 %	42,161,755	4.93 %	△1,436,231	△3.41%
213 수수료수입	5,907,713	0.66 %	6,565,585	0.77 %	△657,872	△10.02%
214 사업수입	2,922,529	0.33 %	3,082,808	0.36 %	△160,279	△5.20%
215 징수교부금수입	1,771,640	0.20 %	1,671,740	0.20 %	99,900	5.98%
216 이자수입	2,835,044	0.32 %	3,058,108	0.36 %	△223,064	△7.29%
220 임시적세외수입	8,663,770	0.97 %	36,853,693	4.31 %	△28,189,923	△76.49%
221 재산매각수입	910,000	0.10 %	26,288,317	3.07 %	△25,378,317	△96.54%
222 자치단체간부담금	595,255	0.07 %	585,779	0.07 %	9,476	1.62%
224 기타수입	4,864,153	0.55 %	7,310,754	0.85 %	△2,446,601	△33.47%
225 지난년도수입	2,294,362	0.26 %	2,668,843	0.31 %	△374,481	△14.03%
230 지방행정제재·부과금	5,938,205	0.67 %	4,911,431	0.57 %	1,026,774	20.91%
231 과징금	236,900	0.03 %	302,900	0.04 %	△66,000	△21.79%
234 과태료	2,755,660	0.31 %	2,770,660	0.32 %	△15,000	△0.54%
236 부담금	2,945,645	0.33 %	1,837,871	0.21 %	1,107,774	60.27%
300 지방교부세	269,673,000	30.30 %	237,390,000	27.75 %	32,283,000	13.60%
310 지방교부세	269,673,000	30.30 %	237,390,000	27.75 %	32,283,000	13.60%
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400 조정교부금등	22,873,590	2.57 %	20,007,648	2.34 %	2,865,942	14.32%
420 시·군조정교부금등	22,873,590	2.57 %	20,007,648	2.34 %	2,865,942	14.32%
421 시·군조정교부금등	22,873,590	2.57 %	20,007,648	2.34 %	2,865,942	14.32%
500 보조금	364,780,616	40.98 %	353,191,734	41.28 %	11,588,882	3.28%
510 국고보조금등	283,918,283	31.90 %	271,682,875	31.75 %	12,235,408	4.50%
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520 시·도비보조금등	80,862,333	9.08 %	81,508,859	9.53 %	△646,526	△0.79%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	증감률		
521 시·도비보조금등	80,862,333	9.08 %	81,508,859	9.53 %	△646,526	△0.79%
700 보전수입등및내부거래	43,918,658	4.93 %	37,737,445	4.41 %	6,181,213	16.38%
710 보전수입등	17,536,636	1.97 %	17,093,450	2.00 %	443,186	2.59%
711 잉여금	17,536,636	1.97 %	17,093,450	2.00 %	443,186	2.59%
720 내부거래	26,382,022	2.96 %	20,643,995	2.41 %	5,738,027	27.80%
721 전입금	25,789,110	2.90 %	20,529,249	2.40 %	5,259,861	25.62%
722 예탁금및예수금	592,912	0.07 %	114,746	0.01 %	478,166	416.72%