

순세계 잉여금 발생내역

(단위 : 원)

회 계 별	합 계 [㉠=(㉡+㉢)-㉣]	초과세입금 ㉡	집 행 잔 액 ㉢					차감항목 ㉣	
			소 계	사업비	경상비	예비비	기타	보조금 사용잔액	현년도 채무상환
합 계	102,841,977,480	△6,815,723,840	111,451,244,110	81,639,743,680	4,864,433,490	23,245,755,430	1,701,311,510	1,793,542,790	
일 반 회 계	27,398,843,840	1,209,798,210	27,816,824,250	19,201,701,880	3,432,248,950	4,238,030,050	944,843,370	1,627,778,620	
특 별 회 계	75,443,133,640	△8,025,522,050	83,634,419,860	62,438,041,800	1,432,184,540	19,007,725,380	756,468,140	165,764,170	
공기업특별회계소계	67,810,911,220	△9,040,828,740	76,851,739,960	61,719,429,020	1,056,160,820	13,326,224,380	749,925,740		
상수도사업특별회계	7,638,579,440	1,820,173,440	5,818,406,000	1,649,434,000	171,474,000	3,819,747,000	177,751,000		
하수도사업특별회계	4,004,341,470	△329,509,280	4,333,850,750	1,110,251,090	356,791,280	2,866,808,380			
공역개발사업특별회계	56,167,990,310	△10,531,492,900	66,699,483,210	58,959,743,930	527,895,540	6,639,669,000	572,174,740		
기타특별회계소계	7,632,222,420	1,015,306,690	6,782,679,900	718,612,780	376,023,720	5,681,501,000	6,542,400	165,764,170	
주택사업특별회계	3,735,652,590	8,824,650	3,726,827,940	5,494,880	25,263,660	3,689,527,000	6,542,400		
교통사업특별회계	1,133,178,100	221,657,830	1,077,284,440	697,633,150	344,715,290	34,936,000		165,764,170	
의료보호사업특별회계	24,321,730	19,226,640	5,095,090	1,820,090		3,275,000			
기반시설특별회계	37,000,000		37,000,000			37,000,000			
주민소득사업지원특별회계	775,670,750	10,586,910	765,083,840		1,635,840	763,448,000			
농공및산업단지조성사업특별회계	1,926,399,250	755,010,660	1,171,388,590	13,664,660	4,408,930	1,153,315,000			