

다. 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉑	결		산				현년도 채무상환	다음연도이월내역						
		세입㉒	㉓/㉑	세출㉔	㉕/㉑	차입잔액㉖ (㉒-㉔)	㉗/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금	
합계	609,481,362,980	613,827,629,120	101 %	527,039,976,060	86 %	86,787,653,060	14 %	-	86,787,653,060	15,774,551,730	4,909,600,570	39,437,778,230	-	2,503,036,110	24,162,686,420
일반회계	494,123,711,610	496,754,863,840	101 %	436,451,171,480	88 %	60,303,692,360	12 %	-	60,303,692,360	10,750,459,730	2,647,410,570	33,016,942,900	-	2,503,036,110	11,385,843,050
특별회계	115,357,651,370	117,072,765,280	101 %	90,588,804,580	79 %	26,483,960,700	23 %	-	26,483,960,700	5,024,092,000	2,262,190,000	6,420,835,330	-	-	12,776,843,370
공기업특별회계	101,788,652,000	103,024,829,150	101 %	79,672,594,170	78 %	23,352,234,980	23 %	-	23,352,234,980	5,024,092,000	2,262,190,000	6,420,835,330	-	-	9,645,117,650
상수도사업특별회계	27,900,000,000	29,078,864,950	104 %	20,770,000,000	74 %	8,308,864,950	30 %	-	8,308,864,950	-	-	-	-	-	8,308,864,950
하수도사업특별회계	38,400,000,000	37,539,889,230	98 %	30,430,227,870	79 %	7,109,661,360	19 %	-	7,109,661,360	-	589,688,000	6,420,835,330	-	-	99,138,030
공영개발사업특별회계	35,488,652,000	36,406,074,970	103 %	28,472,366,300	80 %	7,933,708,670	22 %	-	7,933,708,670	5,024,092,000	1,672,502,000	-	-	-	1,237,114,670
기타특별회계	13,568,999,370	14,047,936,130	104 %	10,916,210,410	80 %	3,131,725,720	23 %	-	3,131,725,720	-	-	-	-	-	3,131,725,720
주택사업특별회계	769,537,000	782,971,600	102 %	37,323,900	5 %	745,647,700	97 %	-	745,647,700	-	-	-	-	-	745,647,700
교통사업특별회계	8,061,267,370	8,487,219,630	105 %	6,730,365,780	83 %	1,756,853,850	22 %	-	1,756,853,850	-	-	-	-	-	1,756,853,850
의료보호사업특별회계	4,365,236,000	4,396,499,920	101 %	4,148,460,730	95 %	248,039,190	6 %	-	248,039,190	-	-	-	-	-	248,039,190
기반시설특별회계	372,959,000	381,244,980	102 %	60,000	0 %	381,184,980	102 %	-	381,184,980	-	-	-	-	-	381,184,980