

나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 가	예산성립후 증감나			예산현액 다=가+나	지출원인액 라	지출액 마	다음년도 이월액				집행잔액 다-마-바
		전년도이월액	이용	이체				계바	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	479,361,011,000	95,094,681,830			574,455,692,830	522,943,188,530	495,837,641,570	62,443,218,610	17,240,105,000	3,858,732,050	41,344,381,560	16,174,832,650
일반공공행정	19,831,181,000	532,173,000			20,875,999,000	19,091,486,080	19,089,731,740					1,786,267,260
입법및선거관리	1,530,164,000	425,100,000			1,955,264,000	1,516,903,420	1,516,903,420					438,360,580
지방행정·재정지원	424,180,000				424,180,000	398,736,670	398,736,670					25,443,330
일반행정	17,876,837,000	107,073,000			18,496,555,000	17,175,845,990	17,174,091,650					1,322,463,350
		512,645,000										
공공질서및안전	1,279,657,000				1,324,657,000	1,281,673,960	1,281,657,960					42,999,040
		45,000,000										
재난방재·민방위	1,279,657,000				1,324,657,000	1,281,673,960	1,281,657,960					42,999,040
		45,000,000										
교육	9,047,137,000	184,219,880			9,231,356,880	8,940,849,800	8,917,745,380	143,150,000	120,950,000	22,200,000		170,461,500
평생·직업교육	9,047,137,000	184,219,880			9,231,356,880	8,940,849,800	8,917,745,380	143,150,000	120,950,000	22,200,000		170,461,500
문화및관광	54,240,667,000	32,465,953,460			86,796,620,460	80,259,423,470	71,925,089,890	13,897,324,340	5,523,622,000	1,444,261,390	6,929,440,950	974,206,230
		90,000,000										
문화예술	12,065,531,000	6,314,549,680			18,470,080,680	17,611,908,200	16,881,988,660	1,444,111,540	714,192,000	729,919,540		143,980,480
		90,000,000										
관광	14,166,336,000	9,691,399,390			23,857,735,390	23,681,058,140	16,342,118,840	7,296,892,310	4,141,448,000	626,005,850	2,529,438,460	218,724,240
체육	26,839,571,000	13,741,958,990			40,581,529,990	35,744,599,580	35,631,285,780	4,463,763,490	350,000,000		4,113,763,490	486,480,720
문화재	1,169,229,000	2,718,045,400			3,887,274,400	3,221,857,550	3,069,696,610	692,557,000	317,982,000	88,336,000	286,239,000	125,020,790
환경보호	28,063,032,000	7,823,188,580			35,886,220,580	31,975,817,670	31,946,210,670	3,623,730,350	459,136,000		3,164,594,350	316,279,560
상하수도·수질	18,691,493,000	4,478,978,810			23,170,471,810	22,943,549,900	22,943,549,900	214,126,000			214,126,000	12,795,910
폐기물	7,531,688,000	3,344,209,770			10,875,897,770	7,398,410,010	7,368,803,010	3,409,604,350	459,136,000		2,950,468,350	97,490,410

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(단위:원)

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		전년도이월액	이용	이체				계바	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
대기	854,003,000				854,003,000	800,743,130	800,743,130					53,259,870
자연	412,684,000				412,684,000	260,243,400	260,243,400					152,440,600
환경보호일반	573,164,000				573,164,000	572,871,230	572,871,230					292,770
사회복지	157,747,610,000	1,381,320,000			159,128,930,000	147,487,005,690	147,314,703,570	5,531,469,000	3,054,078,000		2,477,391,000	6,282,757,430
기초생활보장	46,337,496,000				46,337,496,000	42,705,759,000	42,654,386,380					3,683,109,620
취약계층지원	30,826,348,000	861,106,000			31,687,454,000	28,332,741,180	28,332,741,180	1,875,978,000	1,875,978,000			1,478,734,820
보육·가족및여성	39,381,681,000	99,190,000			39,480,871,000	37,619,691,320	37,619,691,320	1,178,100,000	1,178,100,000			683,079,680
노인·청소년	36,914,777,000	421,024,000			37,335,801,000	34,767,716,840	34,646,787,340	2,477,391,000			2,477,391,000	211,622,660
노동	585,254,000				585,254,000	574,167,830	574,167,830					11,086,170
보훈	319,000				319,000	318,330	318,330					670
사회복지일반	3,701,735,000				3,701,735,000	3,486,611,190	3,486,611,190					215,123,810
보건	19,797,823,000	4,757,172,100			25,004,495,100	24,810,081,400	24,810,081,400					194,413,700
보건의료	19,595,928,000	4,757,172,100			24,802,600,100	24,621,224,160	24,621,224,160					181,375,940
식품의약품안전	201,895,000	449,500,000			201,895,000	188,857,240	188,857,240					13,037,760
농림해양수산	23,031,774,000	11,284,826,500			34,316,600,500	22,460,558,430	18,542,045,370	14,379,239,170	2,519,720,000	824,581,400	11,034,937,770	1,395,315,960
농업·농촌	6,788,246,000	144,546,080			6,932,792,080	6,783,602,140	6,782,098,270	69,720,000	69,720,000			80,973,810
임업·산촌	2,683,282,000				2,683,282,000	2,651,901,440	2,651,901,440					31,380,560
해양수산·어촌	13,560,246,000	11,140,280,420			24,700,526,420	13,025,054,850	9,108,045,660	14,309,519,170	2,450,000,000	824,581,400	11,034,937,770	1,282,961,590

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		예비비사용액	전용	변경								
산업·중소기업	20,376,426,000	3,934,181,990			24,952,087,990	20,081,654,190	18,372,918,590	4,673,445,770	3,473,005,000	750,613,560	449,827,210	1,905,723,630
산업금융지원	22,050,000				22,050,000	20,946,800	20,946,800					1,103,200
무역및투자유치	8,773,561,000	550,126,990			9,323,687,990	7,538,328,420	7,538,328,420	423,377,000	423,377,000			1,361,982,570
산업진흥·고도화	5,389,296,000	2,090,055,000			8,120,831,000	7,795,913,760	7,111,188,560	915,774,410		465,947,200	449,827,210	93,868,030
산업·중소기업일반	6,191,519,000	641,480,000			7,485,519,000	4,726,465,210	3,702,454,810	3,334,294,360	3,049,628,000	284,666,360		448,769,830
수송및교통	41,373,351,000	7,010,696,930			49,140,713,930	45,970,961,690	43,948,113,480	3,794,753,200	1,552,742,000	98,912,000	2,143,099,200	1,397,847,250
도로	27,248,332,000	756,666,000			35,015,694,930	32,801,059,540	30,778,211,330	3,794,753,200	1,552,742,000	98,912,000	2,143,099,200	442,730,400
대중교통·물류등기타	14,125,019,000				14,125,019,000	13,169,902,150	13,169,902,150					955,116,850
국토및지역개발	30,722,634,000	25,720,949,390			56,443,583,390	50,520,301,540	39,625,968,910	16,400,106,780	536,852,000	718,163,700	15,145,091,080	417,507,700
지역및도시	30,407,002,000	24,870,949,390			55,277,951,390	49,383,088,450	38,662,481,870	16,225,436,080	536,852,000	543,493,000	15,145,091,080	390,033,440
산업단지	315,632,000	850,000,000			1,165,632,000	1,137,213,090	963,487,040	174,670,700		174,670,700		27,474,260
예비비	2,566,485,000				71,194,000							71,194,000
예비비	2,566,485,000	△2,495,291,000			71,194,000							71,194,000
기타	71,283,234,000				71,283,234,000	70,063,374,610	70,063,374,610					1,219,859,390
기타	71,283,234,000				71,283,234,000	70,063,374,610	70,063,374,610					1,219,859,390